

FACOR ALLOYS LIMITED			
REGISTERED OFFICE: SHREERAMNAGAR 535 101, GARIVIDI, DISTRICT: VIZIANAGARAM (ANDHRA PRADESH)			
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2011			
Particulars	(₹ in Lacs)		
	Quarter Ended		Year Ended
	30TH JUNE 2011	30TH JUNE 2010	31ST MARCH, 2011 (Audited)
1) a Net Sales/Income from operations	8,896.43	8,551.78	38,858.95
b Other Operating Income	201.62	108.04	678.51
Total Income (1)	8,898.05	8,659.82	39,537.46
2) Expenditure			
a (Increase)/Decrease In Stocks in Trade and work in progress	180.20	(1,172.05)	(5.57)
b Consumption of Raw Materials	4,824.27	4,678.68	19,612.18
c Purchase of traded goods	-	-	-
d Employees cost	476.08	473.63	2,103.22
e Depreciation	101.68	51.15	216.35
f Power and Fuel	1,611.43	2,504.78	7,841.92
g Other Expenditure	1,207.23	1,048.94	4,980.53
TOTAL (2)	8,400.89	7,585.13	34,728.63
3) Profit from Operations before other income, interest & Exceptional Items (1-2)	497.16	1,074.69	4,808.83
4) Other Income	49.06	26.49	174.51
5) Profit before Interest & Exceptional Items (3+4)	546.22	1,101.18	4,983.34
6) Interest	132.17	-	-
7) Profit after interest but before Exceptional Items (5-6)	414.05	1,101.18	4,983.34
8) Exceptional Items	-	-	-
9) Profit/(Loss) from Ordinary Activities before tax (7+8)	414.05	1,101.18	4,983.34
10) Tax Expenses - a Current Tax/MAT	118.79	401.32	1,430.06
b Provision for Taxation of earlier years	-	-	0.65
c Wealth Tax	0.75	0.75	3.00
d Provision for Deferred Tax	7.43	(37.30)	237.85
TOTAL (10)	126.97	364.77	1,671.56
11) Net Profit/(Loss) from Ordinary Activities after tax (9 - 10)	287.08	736.41	3,311.78
12) Extraordinary Items	-	-	-
13) Net Profit/(Loss) for the period (11 - 12)	287.08	736.41	3,311.78
14) Cash Profit	396.19	760.26	3,765.98
15) Paid-up Equity Share Capital (Face Value ₹1/- per share)	1,955.48	1,955.48	1,955.48
16) Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	11,664.40
17) Earnings Per Share (EPS) (Not annualised)			
a Basic and Diluted EPS before Extraordinary Items	0.15	0.38	1.69
b Basic and Diluted EPS after Extraordinary Items	0.15	0.38	1.69
18) Public shareholding			
Number of Shares	104,567,674	104,567,674	104,567,674
Percentage of shareholding	53.47%	53.47%	53.47%
19) Promoters and promoter group Shareholding			
a Pledged/Encumbered			
Number of Shares	12,126,252	12,126,252	12,126,252
Percentage of shares (as a % of total shareholding of promoter and promoter group)	13.33%	13.33%	13.33%
Percentage of shares (as a % of total share capital of the company)	6.20%	6.20%	6.20%
b Non-encumbered			
Number of Shares	78,853,429	78,853,429	78,853,429
Percentage of shares (as a % of total shareholding of promoter and promoter group)	86.87%	86.87%	86.87%
Percentage of shares (as a % of total share capital of the company)	40.33%	40.33%	40.33%

NOTES:

- The Board of Directors have recommended a dividend of 20% (₹ 0.20 per equity share of ₹ 1/- each) for the financial year 2010-11.
- The Company is engaged in the business of Ferro Alloys only and is managed organisationally as a single unit. Hence there is no separate reportable segment as per Accounting Standard AS-17 on Segment Reporting issued by the Institute of Chartered Accountants of India.
- Information on Investor complaints for the Quarter -(None) : Opening Balance - Nil, Received and Resolved during the quarter - 19, Closing Balance - Nil.
- The Statutory Auditors have carried out the limited review of the results for the quarter ended 30th June, 2011.
- The above results, as reviewed by the Audit Committee, have been approved by the Board of Directors of the Company at its meeting held on 1st August, 2011.
- Previous period figures are regrouped / rearranged wherever necessary to facilitate comparison.

For FACOR ALLOYS LIMITED


R.K. SARAF
 CHAIRMAN & MANAGING DIRECTOR

PLACE : New Delhi

DATE : 1st August, 2011

Corporate & Head Office : Shreeram Bhawan, Tumsar- 441 912, District: Bhandara (Maharashtra)